



Health Services
LOS ANGELES COUNTY

Los Angeles County
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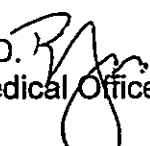
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May 15, 2006

TO: Each Supervisor

FROM: Bruce A. Chernof, M.D. 
Director and Chief Medical Officer

SUBJECT: **AVERAGE DAILY CENSUS MONTHLY REPORT –
MARCH 2006**

As requested, this is to provide you with a report of the Department of Health Services' Average Daily Census (ADC) for the month ending March 31, 2006.

Bruce A. Chernof, MD
Director and Chief Medical Officer

John R. Cochran III
Chief Deputy Director

William Loos, MD
Acting Senior Medical Officer

Census detail is provided in two attachments. Attachment I reflects Year-to-Date (YTD), Month-to-Date (MTD), and Full-Year-Estimated (FYE) data, plus comparative budget and prior year information. Attachment II displays: a) a 12-month history of our ADC, by hospital, for last fiscal year, b) an actual/estimate table for the current fiscal year, by hospital, and c) a graph that provides a quick snapshot view of our overall ADC trends.

The March MTD actual census of 1,481 is 132 less than the March 2006 census budget of 1,613, and 31 less than the actual ADC for March 2005 of 1,512. We will continue to closely monitor hospital census and its effect on financial performance of our facilities.

If you have questions or need additional information, please let me know.

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503:072 M:\Excel\WRKLD\05-06\ADC\09-Mar06\ADC Memo-Mar06.doc

Attachments

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

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**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES
AVERAGE DAILY CENSUS
FOR THE MONTH ENDING MARCH 31, 2006**

	(1) FY 05-06 ADOPTED BUDGET	(2) FY 05-06 YTD BUDGET	(3) 03/06 BUDGET	(4) MTD ACTUAL	(5) FACILITY FYE	(6) FY 04-05 ACTUAL
LAC+USC MEDICAL CENTER	745	745	745	632	650	681
H/UCLA MEDICAL CENTER	332	333	333	361	336	330
MLK/D MEDICAL CENTER	172	173	173	157	175	172
RLA NATIONAL REHAB. CENTER	191	191	191	132	135	144
OV/UCLA MEDICAL CENTER	171	171	171	199	196	177
TOTAL	1,611	1,613	1,613	1,481	1,492	1,504

NOTES:

- (1) Per the Board Adopted Budget after Supplemental Budget Resolutions. (September 20, 2005)
- (2) YTD budget will be developed by the facilities based on the census level necessary to achieve each facility's Board Adopted budget. Monthly targets to be developed by facilities.
- (3) Monthly budget will be developed by the facilities for the report month based on the census level necessary to achieve each facility's Board Adopted budget.
- (4) The aggregate number of actual census days for the report month, averaged on a per-day basis.
- (5) Facility's full-year-estimate (FYE) for census will be developed based on the facility's operating plan.
- (6) Actual average daily census averaged for the 12-month period of Fiscal Year 2004-05.

DEPARTMENT OF HEALTH SERVICES
MONTHLY OCCUPANCY REPORT
AVERAGE DAILY CENSUS
FISCAL YEARS 2004-05 AND 2005-06

LAC+USC Medical Center
H/UCLA Medical Center
MLK/D Medical Center *
RLA National Rehabilitation Center
OV/UCLA Medical Center
TOTAL

												YTD
												Actual
<u>JULY</u>	<u>AUG.</u>	<u>SEPT.</u>	<u>OCT.</u>	<u>NOV.</u>	<u>DEC.</u>	<u>JAN.</u>	<u>FEB.</u>	<u>MAR.</u>	<u>APR.</u>	<u>MAY</u>	<u>JUNE</u>	<u>Average</u>
689	687	708	694	673	672	685	678	678	653	683	668	681
350	343	324	318	325	318	340	326	329	330	328	330	330
191	184	172	174	162	161	170	181	167	170	174	173	173
146	138	134	143	136	151	147	152	156	140	144	138	144
160	181	175	174	175	166	162	180	182	177	188	183	177
1,536	1,533	1,513	1,501	1,471	1,468	1,524	1,517	1,512	1,470	1,517	1,492	1,505

Estimate

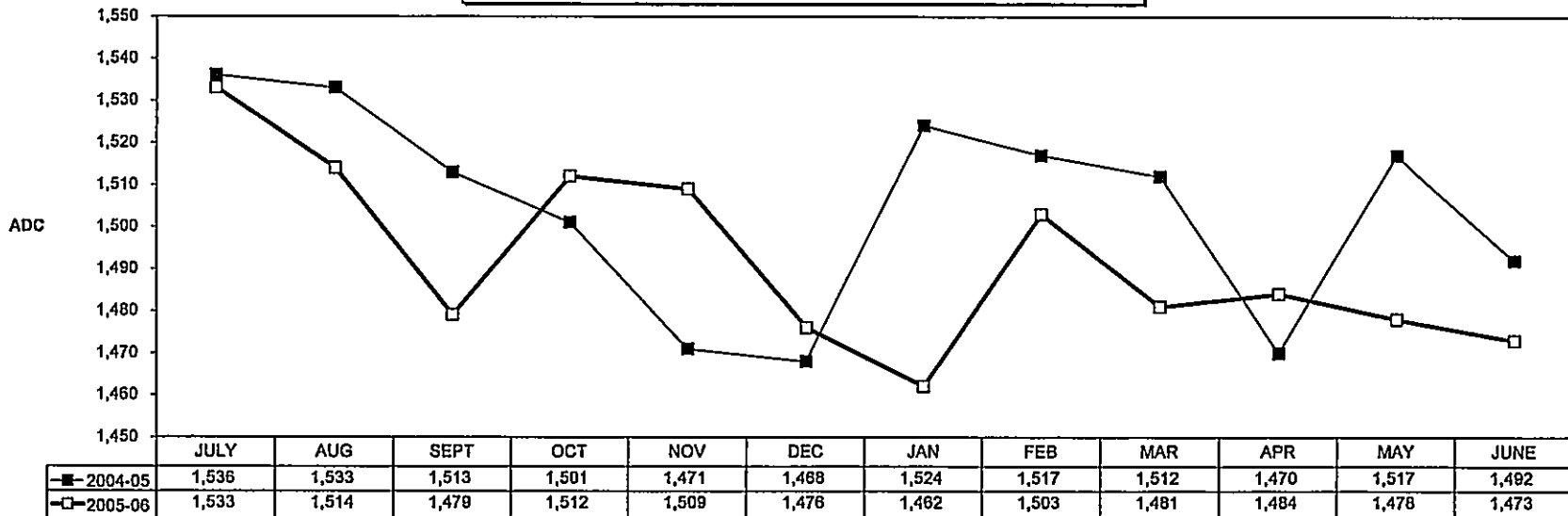
LAC+USC Medical Center
H/UCLA Medical Center
MLK/D Medical Center *
RLA National Rehabilitation Center
OV/UCLA Medical Center
TOTAL

												YTD Actual Average
<u>JULY</u>	<u>AUG.</u>	<u>SEPT.</u>	<u>OCT.</u>	<u>NOV.</u>	<u>DEC.</u>	<u>JAN.</u>	<u>FEB.</u>	<u>MAR.</u>	<u>APR.</u>	<u>MAY</u>	<u>JUNE</u>	
680	675	661	677	659	653	629	631	632	635	635	632	655
345	336	312	333	330	327	343	356	361	332	329	331	338
183	167	172	173	182	178	171	177	157	169	171	176	173
130	139	135	138	139	128	122	136	132	150	147	136	133
195	197	199	191	199	190	187	203	199	198	196	198	197
1,533	1,514	1,479	1,512	1,509	1,476	1,462	1,503	1,481	1,484	1,478	1,473	1,486

* Includes Augustus F. Hawkins

MONTHLY OCCUPANCY REPORT

AVERAGE DAILY CENSUS



ATTACHMENT II